

# BATH COUNTY WATER DISTRICT

POST OFFICE BOX 369  
SALT LICK, KENTUCKY 40371  
TELEPHONE: (606) 683-6363

TDD/TTY 1-800-648-6056

February 4, 2004

Public Service Commission  
Mr. Bent Kirtley  
Tariff Review Branch Manager  
Post Office Box 615  
Frankfort, Kentucky 40602-0615

**RECEIVED**

**FEB 05 2004**

**PUBLIC SERVICE  
COMMISSION**

**RE: Purchase Water Adjustment**

Case 2004-00040

Dear Mr. Kirtley:

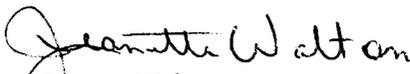
The City of Morehead has given the Bath County Water District official notice of a rate increase, effective January 1, 2004. We have enclosed an application for a Purchase Water Adjustment in order to pass this increase on to the Districts customers. A Notice has been sent to the local newspapers showing the proposed changes. A letter has been sent to our Wholesale Customers with the proposed changes.

The following documents are attached:

1. Entire rate schedule from Suppliers.
  - A. Mt. Sterling Water & Sewer
  - B. Morehead Utility Plant Board
2. Notice from supplier showing increase and effective date
  - A. Letter from Morehead Utility Plant Board
3. Water Purchases show through a declining block schedule.
  - A. Mt. Sterling Water & Sewer
4. Revised Tariff Sheets
  - A. Tariff Sheet Monthly Water Rates
  - B. Tariff Sheet for Wholesale Water Rates & Bulk Rate
  - C. Tariff Sheet for Purchased Water Rates
  - D. Tariff Sheet for Leak Adjustments
5. Purchase Water Adjustment Worksheet
  - A. Worksheet for calculations
6. Notice sent to local papers
  - A. Notice as sent to the papers for publications
7. Letters to Wholesale Customers
  - A. Letter to Wholesale Customer Sharpsburg Water District
  - B. Letter to Wholesale Customer City of Frenchburg

If you need further information or if you have questions please do not hesitate to call.

Respectfully,

  
Jeanette Walton  
Manager  
Enclosures

PURCHASED WATER ADJUSTMENT FOR  
WATER DISTRICTS AND ASSOCIATIONS  
(807 KAR 5:068)

Bath County Water District  
(Name of Utility)

February 4, 2004  
(Date)

PO BOX 369  
(Address)

SALT LICK KY 40371  
(City, State)

(606) 683-6363  
(Telephone Number)

**RECEIVED**  
**FEB 05 2004**  
**PUBLIC SERVICE**  
**COMMISSION**

Case 2004-00040

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate shedule must be shown. Attach additional sheets if necessary.

<u>Supplier(s)</u>	<u>Base Rate</u>	<u>Changed Rate</u>
MT. STERLING WATER & SEWER	1.79 per 1,000	1.83 per 1,000
MOREHEAD UTILITY PLANT BOARD	18,634.13 .70 per 1,000	18,668.58 .778 per 1,000

- 1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit  A .
2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From  1/1/2003  through  12/31/2003   
 (month and year) (month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a decling block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
<u>MT STERLING WATER &amp; SEWER</u>	<u>25,056,000</u>
<u>MOREHEAD UTILTIY PLANT BOARD</u>	<u>371,178,668</u>
TOTAL PURCHASES	<u>396,234,668</u>

4. Total sales for the 12 month period  348,047,000 .

5. Increased water cost  \$30,369 .

The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.

6. Purchased water adjustment factor \$0.09.

The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.

Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.

7. Proposed effective date 1/15/2004.

  
(Signature of Utility Officer)

Manager  
(Title)

**MEMBER**  
Kentucky Society of  
Certified Public Accountants  
American Institute of  
Certified Public Accountants

Janet R. Jackson, CPA  
Brian S Leedy, CPA

**TIMOTHY S. ELDRIDGE**  
**CERTIFIED PUBLIC ACCOUNTANT**

TELEPHONE  
(606) 849-3431  
Fax: (606) 849-3396  
P.O. Box 226  
114 N. Main Cross  
Flemingsburg, KY 41041

January 13, 2004

Robert M Nickell  
Morehead Utility Plant Board  
135 South Wilson Avenue  
Morehead, KY 40351

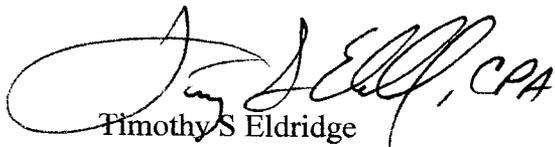
Dear Mr. Nickell:

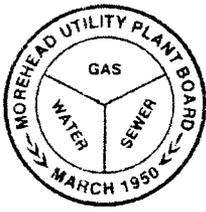
Pursuant to the Interlocal Agreement between The City of Morehead, Morehead Utility Plant Board, Rowan Water Incorporated and Bath County Water District, it has been determined that the wholesale rate for water sold by you to Rowan Water, Inc. and the Bath County Water District in calendar year 2004 shall be as follows:

	Rowan Water Incorporated	Bath County Water District
Monthly Capital Costs	\$ 25,491.89	\$ 18,668.58
Meter and Billing Charges \$ 10.00 per meter	70.00	10.00
Per Thousand Gallons of Water Sold	77.8 cents	77.8 cents

If I can be of further assistance, please feel free to contact me at any time.

Sincerely,

  
Timothy S Eldridge  
Certified Public Accountant



# MOREHEAD UTILITY PLANT BOARD

*Serving You Over 50 Years*

January 16, 2004

Mrs. Jeanette Walton  
Bath County Water  
PO Box 369  
Salt Lick, KY 40371

Re: Water Rates For 2004

Dear Mrs. Walton:

Attached for your information and review are copies of our accountant's letter, and his computation of the cost for water we will furnish to you during calendar year 2004.

Should you have any questions or desire additional information regarding this computation please advise.

Sincerely,

A handwritten signature in cursive script, appearing to read "R. Mike Nickell".

R. Mike Nickell  
General Manager

RMN:pr

enclosures

MUPB  
 WATER CONTRACT VARIABLE RATE SCHEDULE PER INTERLOCAL AGREEMENT  
 CALENDAR YEAR 2004 RATE CALCULATION

1. Cash Operation and Maintenance Expense	(a)		(b)	equals	Rate per 1,000 gals.
	Amount x	Percent /	Total Billed Gals (1,000's)		
Water Utility Operating Expense	1,133,896	74%	1,298,419	equals	0.646
General & Admin Expense	572,171	30%	1,298,419	equals	0.132
<b>Total rate per 1,000 gallons to Rowan and Bath Water</b>					<b>0.778</b>

2. Capital Cost including Part C meter and billing charges

<u>Part A</u>	<u>Rowan</u>	<u>Bath</u>
Fixed Capital Charge per Month to Dec 2021 From Original 1979 Water Contract	3,378.75	1,822.25
Raw Water Intake Capital Charge to Dec 2023	1,370.60	584.13
Sludge Dewatering Project:		
Debt Service for 240 months to Dec 2013	604.93	403.29
Debt Reserve to June 2001 - completed	0.00	0.00
[c] Additional Unfunded Capital Expenditures adjusted annually 29,258.21 divided by twelve x	35.3671% Rowan 27.0323% Bath	862.32 659.10
<u>Part B</u>		
Fixed Capital Charge per Month-adjusted Jan 2024	17,662.36	13,927.91
Debt Reserve per month - new debt issue to Dec 2013	1,612.93	1,271.90
<b>Total Monthly Capital Cost</b>	<b>25,491.89</b>	<b>18,668.58</b>
<u>Part C</u>		
Monthly Charge (\$10.00 per meter)	<b>70.00</b>	<b>10.00</b>

- (a) Expense amounts taken from the annual audited financial statements
- (b) Water Consumption (billed gallons) furnished by the Morehead Utility Plant Board
- [c] Represents annual depreciation expense amounts for unfunded capital expenditures

Bath County Water District  
Purchase Water Adjustment

1.a. **Wholesale Suppliers and Rates**

	Base Rate	Changed Rate
Mt. Sterling	1.79 /1000 G	1.83 /1000 G
Morehead	0.70 /1000 G \$18,634 /mo	0.778 /1000 G \$18,669 /mo

2. **12 Month Period :** Jan 1, 2003 thru Dec 31, 2003

3. **Water Purchases**

Mt. Sterling	25,056,000 G/yr
Morehead	371,178,668 G/yr
<b>Total</b>	<b>396,234,668 G/yr</b>

4. **Sales** 348,047,000 G/yr

5. **Increased Water Cost**

Current Cost

Morehead	\$18,634 /mo	
	\$223,608 /yr	\$223,608
371,178,668 Gallons / yr	\$0.70 /1000 G	\$259,825
		<b>Total \$483,433</b>
 Mt. Sterling		
25,056,000 Gallons / yr	\$1.79 /1000 G	\$44,850
<b>Total Cost of Water</b>		<b>Total \$528,283</b>

New Rate Cost

Morehead	\$18,669 /mo	
	\$224,023 /yr	\$224,023
371,178,668 Gallons / yr	\$0.778 /1000 G	\$288,777
		<b>Total \$512,800</b>
 Mt. Sterling		
25,056,000 Gallons / yr	\$1.83 /1000 G	\$45,852
<b>Total Cost of Water</b>		<b>\$558,652</b>

Increase in Water cost \$30,369

6. **Purchase Water adjustment Factor**

$$\text{Factor} = \frac{\$30,369}{348,047,000} = \$0.09$$

## NOTICE

Due to a rate increase from the City of Morehead, notice is hereby given that the Bath County Water District has filed an Application for a Purchased Water Adjustment with the Kentucky Public Service Commission for the purpose of adjusting its water rates. Customer rates will increase by .09 cents per 1,000 gallons used. The proposed change will be effective for all bills issued on and after February 15, 2004.

Monthly Rate:                      Current                      Proposed                      % Increase

**5/8 Inch X 3/4 Inch Meter:**

First 2,000 Gallons	\$ 10.17	\$ 10.35	2%
Next 3,000 Gallons	4.16	4.25	2%
Next 5,000 Gallons	2.86	2.95	3%
Next 10,000 Gallons	2.26	2.35	4%
Next 30,000 Gallons	2.06	2.15	4%
Next 50,000 Gallons	1.96	2.05	5%

**1 Inch Meter:**

First 10,000 Gallons	\$ 36.95	\$ 37.85	2%
Next 10,000 Gallons	2.26	2.35	4%
Next 30,000 Gallons	2.06	2.15	4%
Over 50,000 Gallons	1.96	2.05	5%

**2 Inch Meter:**

First 50,000 Gallons	\$ 121.35	\$ 125.85	4%
Over 50,000 Gallons	1.96	2.05	5%

**Bulk Sales**

Per 1,000 Gallons	\$ 6.41	\$ 6.50	1%
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The monthly bill for a customer using an average of 5,000 gallons per month will increase \$0.45 from \$22.65 to \$23.10 or 2%.

The rates contained in this Notice are the rates proposed by Bath County Water District. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates included in this notice.

Bath County Water District has available for inspection at its office the application submitted to the Public Service Commission. The office is located at 21 Church Street in Salt Lick, Kentucky. Bath County Water District.

Please publish one time only.

Thank you  
Jeanette Walton

# BATH COUNTY WATER DISTRICT

POST OFFICE BOX 369  
SALT LICK, KENTUCKY 40371  
TELEPHONE: (606) 683-6363

TDD/TTY 1-800-648-6056

February 4, 2004

Ms. Gayle Haney  
Sharpsburg Water District  
Post Office Box 248  
Sharpsburg, Kentucky 40374

Re: Adjustment of Wholesale Water Rate

Dear Ms. Haney:

Due to a rate increase from the City of Morehead, please accept this as formal notice that the Bath County Water District has filed an Application for a Purchased Water Adjustment with the Public Service Commission for the purpose of adjusting its water rates. The new wholesale rate will increase by .09 cents per 1,000 gallons purchased. This proposed change will be effective for all bills issued on and after February 15, 2004.

Current Rate	Proposed Rate
\$2.22	\$2.31

The rate in this notice is the rate proposed by the Bath County Water District. However, the Public Service Commission may order rates to be charged that differ from this rate. Such action may result in rates other than the rate included in this notice.

The application submitted to the Public Service Commission is on file in our office and is available for your inspection.

If you have questions or desire additional information please call our office.

Sincerely,

  
Jeannette Walton  
Manager

# BATH COUNTY WATER DISTRICT

POST OFFICE BOX 369  
SALT LICK, KENTUCKY 40371  
TELEPHONE: (606) 683-6363

TDD/TTY 1-800-648-6056

February 4, 2004

Mayor Dwain Benson  
City of Frenchburg  
Post Office Box 113  
Frenchburg, Kentucky 40322

Re: Adjustment to Wholesale Water Rate

Dear Mayor Benson:

Due to a rate increase from the City of Morehead, please accept this as formal notice that the Bath County Water District has filed an Application for a Purchased Water Adjustment with the Public Service Commission for the purpose of adjusting its water rates. The new wholesale rate will increase by .09 cents per 1,000 gallons purchased. This proposed change will be effective for all bills issued on and after February 15, 2004.

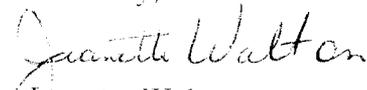
Current Rate		Proposed Rate
First 100,000 per day	\$2.56 Per 1,000 gallons	First 100,000 per day \$2.65 Per 1,000 gallons
Next 250,000 per day	\$2.03 Per 1,000 gallons	Next 250,000 per day \$2.12 Per 1,000 gallons

The rate in this notice is the rate proposed by the Bath County Water District. However, the Public Service Commission may order rates to be charged that differ from this rate. Such action may result in rates other than the rate included in this notice.

The application submitted to the Public Service Commission is on file in our office and is available for your inspection.

If you have questions or desire additional information please call our office.

Sincerely,

  
Jeanette Walton  
Manager

Form for filing Rate Schedules

FOR All territories served  
Community, Town, or City

Bath County Water District  
Name of Issuing Corporation

P.S.C. No. 1

Original SHEET NO. 4

CANCELLING P.S.C. NO. \_\_\_\_\_

\_\_\_\_\_ SHEET NO. \_\_\_\_\_

RATES AND CHARGES

RATE  
PER UNIT

A. MONTHLY WATER RATES

5/8 Inch X 3/4 Inch Meter:

First	2,000 Gallons	\$10.35 Minimum Bill
Next	3,000 Gallons	4.25 Per 1,000 Gallons
Next	5,000 Gallons	2.95 Per 1,000 Gallons
Next	10,000 Gallons	2.35 Per 1,000 Gallons
Next	30,000 Gallons	2.15 Per 1,000 Gallons
Over	50,000 Gallons	2.05 Per 1,000 Gallons

1 Inch Meter:

First	10,000 Gallons	\$37.85 Minimum Bill
Next	10,000 Gallons	2.35 Per 1,000 Gallons
Next	30,000 Gallons	2.15 Per 1,000 Gallons
Over	50,000 Gallons	2.05 Per 1,000 Gallons

2 Inch Meter:

First	50,000 Gallons	\$125.85 Minimum Bill
Over	50,000 Gallons	2.05 Per 1,000 Gallons

DATE OF ISSUE \_\_\_\_\_

Month/Date/Year

DATE EFFECTIVE \_\_\_\_\_

Month/Date/Year

ISSUED BY Mitchell Barber  
(Signature of Officer)

TITLE Chairman

By Authority of Order of the Public Service Commission  
In Case No. \_\_\_\_\_ Dated \_\_\_\_\_.

Form for filing Rate Schedules

FOR All territories served  
Community, Town, or City

Bath County Water District  
Name of Issuing Corporation

P.S.C. No. 1

Original SHEET NO. 9

CANCELLING P.S.C. NO. \_\_\_\_\_

\_\_\_\_\_ SHEET NO. \_\_\_\_\_

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RATES AND CHARGES

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RATE  
PER UNIT

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F. LEAK ADJUSTMENT RATE: 1.59 per 1,000 Gallons

G. WHOLESALE WATER RATES:

Sharpsburg Water District \$ 2.31 Per 1,000 Gallons

City of Frenchburg  
First 100,000 Per day 2.65 Per 1,000 Gallons  
Next 250,000 Per day 2.12 Per 1,000 Gallons

Bulk Sales 6.50 Per 1,000 Gallons

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DATE OF ISSUE \_\_\_\_\_  
Month/Date/Year

DATE EFFECTIVE \_\_\_\_\_  
Month/Date/Year

ISSUED BY Mitchell Wood  
(Signature of Officer)

TITLE Chairman

By Authority of Order of the Public Service Commission  
In Case No. \_\_\_\_\_ Dated \_\_\_\_\_.

FOR All Territories Served  
Bath County Water District  
P.S.C. KY. NO. \_\_\_\_\_

Original \_\_\_\_\_ SHEET NO. \_\_\_\_\_

Bath County Water District  
(Name of Utility)

CANCELLING P.S.C. KY. NO. \_\_\_\_\_

\_\_\_\_\_ SHEET NO. \_\_\_\_\_

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RATES AND CHARGES

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PURCHASED WATER RATES:

Upon increase or decrease in the wholesale rate of purchased water by its supplier, the utility may apply for an adjustment to its water rates in accordance with 807KAR 5:068. The base rate for future application of the purchased water adjustment clause is:

	<u>Rates</u>	
Morehead Utility Plant Board	\$ 18,668.58	Capital Cost
	10.00	Meter Billing Charge
	.778	Per 1,000 gallons
MT. Sterling Water & Sewer		Cost Per Cubic Ft.
	First 100 cf	4.82
	Next 600 cf	2.32
	Next 1300 cf	2.27
	Next 1300 cf	2.17
	Next 3400 cf	1.92
	Next 6600 cf	1.62
	Next 13300 cf	1.32
	Next 26600 cf	1.28

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DATE OF ISSUE \_\_\_\_\_  
Month / Date / Year

DATE EFFECTIVE \_\_\_\_\_  
Month / Date / Year

ISSUED BY Mitchell Couch  
(Signature of Officer)

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. \_\_\_\_\_ DATED \_\_\_\_\_

**MT STERLING RATES****12 MONTH BREAKDC 2003****CF USAGE 1000 GALI COST PER 1000**

METER #1	JANUARY	158470	1,185	1.78
INDUSTRIAL PARK	FEBRUARY	169450	1,267	1.78
	MARCH	163910	1,226	1.78
	APRIL	160340	1,199	1.78
	MAY	159690	1,194	1.78
	JUNE	161080	1,205	1.78
	JULY	198140	1,482	1.77
	AUGUST	201820	1,510	1.77
	SEPTEMBER	179150	1,340	1.77
	OCTOBER	157650	1,179	1.78
	NOVEMBER	163920	1,226	1.78
	DECEMBER	168730	1,262	1.78
<b>TOTALS METER #1</b>		<b>2042350</b>	<b>15,277</b>	<b>1.77750</b>
METER #2	JANUARY	234530	1,754	1.76
HOWARDS MILL	FEBRUARY	118000	883	1.81
	MARCH	26000	194	2.14
	APRIL	21200	159	2.24
	MAY	163600	1,224	1.78
	JUNE	52530	393	1.92
	JULY	147870	1,106	1.79
	AUGUST	155330	1,162	1.78
	SEPTEMBER	163330	1,222	1.78
	OCTOBER	48130	360	1.94
	NOVEMBER	89470	669	1.84
	DECEMBER	87330	653	1.84
<b>TOTALS METER # 2</b>		<b>1307320</b>	<b>9,779</b>	<b>1.88500</b>
TOTALS METER #1		2042350	15,277	1.77750
TOTALS METER # 2		1307320	9,779	1.88500
<b>GRAND TOTALS METERS # 1 &amp; 2</b>		<b>3349670</b>	<b>25,056</b>	<b>1.83125</b>

# MT. STERLING WATER & SEWER SYSTEM

POST OFFICE BOX 392 — 300 EAST MAIN STREET  
MOUNT STERLING, KENTUCKY 40353-0392

## Notice

Mt. Sterling Water and Sewer System has filed a proposed rate schedule which will increase by a simple average of 6.8% (or \$.12 per hundred cubic feet), the rates it charges to the following wholesale customers for water service: Montgomery County Water District #1, Reid Village, City of Jeffersonville, Levee Water District, Judy Water District, Bath County Water District.

Current and proposed water rates for the above named wholesale customers of Mt. Sterling Water and Sewer System are as follows:

	<u>\$ Proposed Rate</u>	<u>\$ Old Rate</u>
First 100 cf	4.82	4.70
Next 600 cf	2.32	2.20
Next 1300 cf	2.27	2.15
Next 1300 cf	2.17	2.05
Next 3400 cf	1.92	1.80
Next 6600 cf	1.62	1.50
Next 13300 cf	1.32	1.20
Next 26000 cf	1.28	1.16

The date of the proposed rate change is July 20, 1998.

The rates contained in this notice are the rates proposed by Mt. Sterling Water and Sewer System. The Public Service Commission, however, may order rates to be charged that differ from the proposed rates contained in this notice.

Any corporation, association, or person with a substantial interest in the matter may, by written request, within thirty (30) days after publication or mailing of this notice of the proposed rate changes request to intervene. Intervention may be granted beyond the thirty (30) day period for good cause shown.

Any person who has been granted intervention by the Public Service Commission may obtain copies of the rate application and any other filings made by Mt. Sterling Water and Sewer System by contacting David Pearce, 300 East Main Street, Mt. Sterling, Ky. 40353, (606) 498-0166.

Any person may examine Mt. Sterling Water and Sewer System's rates application and any other filings at its main office at 300 East Main, or at the Public Service Commission's Offices at 730 Schenkel Lane, Frankfort, Kentucky.

**MT. STERLING WATER & SEWER SYSTEM**

POST OFFICE BOX 392 — 300 EAST MAIN STREET  
MOUNT STERLING, KENTUCKY 40353-0392

**CITY WATER RATE  
EFFECTIVE 7/20/98  
AUGUST 1998 BILLS**

FIRST	100 cf-----4.82 minimum-----4.82-----4.82-----
NEXT	600 cf-----2.32 per 100 cf-----13.92-----18.74-----700
NEXT	1300 cf-----2.27 per 100 cf-----29.51-----48.25-----2000
NEXT	1300 cf-----2.17 per 100 cf-----28.21-----76.46-----3300
NEXT	3400 cf-----1.92 per 100 cf-----65.28-----141.74-----6700
NEXT	6600 cf-----1.62 per 100 cf-----106.92-----248.66-----13300
NEXT	13300 cf-----1.32 per 100 cf-----175.56-----424.22-----26600
OVER	26600 cf-----1.28 per 100 cf-----

US 60 & STEPSTONE		CF		COST		TOTAL		HOWARD'S MILL		CF		COST PER COST		TOTAL	
January-03		PER 100 CF		PER 100 CF				January-03		100 CF					
	100	4.82	4.82	\$4.82				100	4.82	4.82					
	600	2.32	13.92	\$18.74				600	2.32	13.92					
	1300	2.27	29.51	\$48.25				1300	2.27	29.51					
	1300	2.17	28.21	\$76.46				1300	2.17	28.21					
	3400	1.92	65.28	\$141.74				3400	1.92	65.28					
	6600	1.62	106.92	\$248.66				6600	1.62	106.92					
	13300	1.32	175.56	\$424.22				13300	1.32	175.56					
	131870	1.28	1,687.94	\$2,112.16				207930	1.28	2,661.50					
	26600							26600							
USAGE IN CUBIC FEET		158470						USAGE IN CUBIC FEET		234530					
COST PER THOUSAND		\$1.78						COST PER THOUSAND		\$1.76					
USAGE IN (000) GALLONS		1,185						USAGE IN (000) GALL.		1,754					
US 60 & STEPSTONE		CF		COST		TOTAL		HOWARD'S MILL		CF		COST PER COST		TOTAL	
February-03		PER 100 CF		PER 100 CF				February-03		100 CF					
	100	4.82	4.82	\$4.82				100	4.82	4.82					
	600	2.32	13.92	\$18.74				600	2.32	13.92					
	1300	2.27	29.51	\$48.25				1300	2.27	29.51					
	1300	2.17	28.21	\$76.46				1300	2.17	28.21					
	3400	1.92	65.28	\$141.74				3400	1.92	65.28					
	6600	1.62	106.92	\$248.66				6600	1.62	106.92					
	13300	1.32	175.56	\$424.22				13300	1.32	175.56					
	142850	1.28	1,828.48	\$2,252.70				91400	1.28	1,169.92					
	26600							26600							
USAGE IN CUBIC FEET		169450						USAGE IN CUBIC FEET		118000					
COST PER THOUSAND		\$1.78						COST PER THOUSAND		\$1.81					
USAGE IN (000) GALLONS		1,267						USAGE IN (000) GALL.		883					



US 60 & STEPSTONE			HOWARD'S MILL			TOTAL		
CF	COST PER 100 CF	COST	CF	COST PER 100 CF	COST	CF	COST PER 100 CF	TOTAL
May-03			May-03					
100	4.82	4.82	100	4.82	4.82	100	4.82	\$4.82
600	2.32	13.92	600	2.32	13.92	600	2.32	\$18.74
1300	2.27	29.51	1300	2.27	29.51	1300	2.27	\$48.25
1300	2.17	28.21	1300	2.17	28.21	1300	2.17	\$76.46
3400	1.92	65.28	3400	1.92	65.28	3400	1.92	\$141.74
6600	1.62	106.92	6600	1.62	106.92	6600	1.62	\$248.66
13300	1.32	175.56	13300	1.32	175.56	13300	1.32	\$424.22
133090	1.28	1,703.55	137000	1.28	1,753.60	137000	1.28	\$2,177.82
26600			26600			26600		
USAGE IN CUBIC FEET			USAGE IN CUBIC FEET			USAGE IN CUBIC FEET		
159690			163600			163600		
COST PER THOUSAND			COST PER THOUSAND			COST PER THOUSAND		
\$1.78			\$1.78			\$1.78		
USAGE IN (000) GALLONS			USAGE IN (000) GALL.			USAGE IN (000) GALL.		
1,194			1,224			1,224		
June-03			June-03			June-03		
CF	COST PER 100 CF	COST	CF	COST PER 100 CF	COST	CF	COST PER 100 CF	TOTAL
100	4.82	4.82	100	4.82	4.82	100	4.82	\$4.82
600	2.32	13.92	600	2.32	13.92	600	2.32	\$18.74
1300	2.27	29.51	1300	2.27	29.51	1300	2.27	\$48.25
1300	2.17	28.21	1300	2.17	28.21	1300	2.17	\$76.46
3400	1.92	65.28	3400	1.92	65.28	3400	1.92	\$141.74
6600	1.62	106.92	6600	1.62	106.92	6600	1.62	\$248.66
13300	1.32	175.56	13300	1.32	175.56	13300	1.32	\$424.22
134480	1.28	1,721.34	25930	1.28	1,753.60	25930	1.28	\$756.12
26600			26600			26600		
USAGE IN CUBIC FEET			USAGE IN CUBIC FEET			USAGE IN CUBIC FEET		
161080			52530			52530		
COST PER THOUSAND			COST PER THOUSAND			COST PER THOUSAND		
\$1.78			\$1.92			\$1.92		
USAGE IN (000) GALLONS			USAGE IN (000) GALL.			USAGE IN (000) GALL.		
1,205			393			393		





